

**ARIZONA ICEBERG LETTUCE RESEARCH COUNCIL
BUDGET FORM**

A. SALARIES

Totals

Technician	_____	_____
Lab Assistant	_____	_____
Secretary	_____	_____
Other	_____	_____
Employee Benefits ²	_____	_____
Subtotal		_____

B. SUPPLIES AND EXPENSES

Materials	_____	_____
Equipment	_____	_____
Laboratory	_____	_____
Analysis	_____	_____
Computer Analysis	_____	_____
Field Operations	_____	_____
Travel	_____	_____
Miscellaneous	_____	_____
Subtotal		_____

C. TOTAL

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Budget Narrative:

² These are specific percentages, depending on employees' category. Consult department administrative assistant or business office.