

**Arizona Department of Agriculture
Livestock Operator Fire and Flood Assistance Grant Program (LOFFAP)**

PROJECT BUDGET FORM

Project Title: _____

Total Project Budget (by expense category)				
Budget Detail	<u>LOFFAP Funds*</u> (\$ Amount Requested)	<u>Other Funds</u>		TOTAL
		Other Agency Dollars	Applicant Dollars	
Administrative Labor:	\$	\$	\$	\$
Project Labor:	\$	\$	\$	\$
Employee Related Expenses (ERE):	\$	\$	\$	\$
Project Related Travel:	\$	\$	\$	\$
Equipment:	\$	\$	\$	\$
Supplies:	\$	\$	\$	\$
Contractual:	\$	\$	\$	\$
Other:	\$	\$	\$	\$
TOTAL:	\$	\$	\$	\$

* A grant cannot exceed 50% of the total cost of the grantee's infrastructure project cost, including all amounts received from other sources, whether from the grantee or from other state and federal programs.

Budget Narrative

Use the Budget Narrative boxes to provide an explanation of how the dollar figures were calculated. Provide as much detail as possible. Refer to supporting documentation, such as quotes for supplies, equipment rental, installation, etc. whenever applicable. Explain differences in costs for similar projects. Also, explain the need for specific items in the budget (for example, explain why a 20,000 gallon storage tank is necessary for the project instead of a 5,000 gallon tank).

Reviewers will be evaluating whether the costs are reasonable and necessary for the completion of the proposed work.

Administrative Labor

LOFFAP share:

Other Agency share:

Applicant share:

Project Labor

LOFFAP share:

Other Agency share:

Applicant share:

Employee Related Expenses (ERE)

LOFFAP share:

Other Agency share:

Applicant share:

Project Related Travel

LOFFAP share:

Other Agency share:

Applicant share:

Equipment

LOFFAP share:

Other Agency share:

Applicant share:

Supplies

LOFFAP share:

Other Agency share:

Applicant share:

Contractual

LOFFAP share:

Other Agency share:

Applicant share:

Other

LOFFAP share:

Other Agency share:

Applicant share: